

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Gary Lighthouse Charter School (9535)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$1,962,182	\$2,200,979	\$4,257,486	\$4,324,912	21.8%	1.6%
Group Health Insurance	222	\$250,724	\$280,812	\$471,867	\$585,391	23.6%	24.1%
Non - Certified Salaries	120	\$159,293	\$198,406	\$413,527	\$580,339	38.2%	40.3%
Social Security Certified	212	\$148,690	\$164,935	\$301,002	\$343,215	23.3%	14.0%
Textbooks	630	\$91,647	\$111,893	\$213,775	\$283,783	32.7%	32.7%
Pre-2008 Object Code - Temporary Salaries	130	\$65,600	\$41,096	\$114,524	\$209,585	33.7%	83.0%
Operational Supplies	611	\$110,042	\$141,967	\$175,493	\$191,371	14.8%	9.0%
Other Professional and Technical Services	319	\$142,325	\$153,710	\$117,091	\$160,581	3.1%	37.1%
Instruction Services	311	\$270,918	\$23,493	\$28,449	\$115,966	-19.1%	307.6%
Unemployment Insurance	230	\$23,865	\$26,160	\$98,897	\$58,875	25.3%	-40.5%
Other Employee Benefits	241 - 290	\$21,290	\$27,964	\$46,893	\$45,310	20.8%	-3.4%
Social Security Noncertified	211	\$14,088	\$17,839	\$30,270	\$41,397	30.9%	36.8%
Statistical Services	317	\$1,654	\$13,568	\$9,120	\$33,521	112.2%	267.6%
Workers Compensation Insurance	225	\$11,017	\$18,043	\$0	\$25,309	23.1%	NA
Travel	580	\$3,637	\$5,699	\$6,821	\$11,040	32.0%	61.9%
Professional Development	748	\$0	\$0	\$0	\$6,000	NA	NA
Equipment	730	\$1,070	\$0	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$1,099	\$0	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$3,279,143	\$3,426,565	\$6,285,213	\$7,016,595	20.9%	11.6%
Student Instructional Support							
Certified Salaries	110	\$328,853	\$342,178	\$918,783	\$957,210	30.6%	4.2%
Non - Certified Salaries	120	\$180,144	\$182,052	\$352,261	\$413,755	23.1%	17.5%
Operational Supplies	611	\$50,515	\$53,693	\$96,997	\$200,806	41.2%	107.0%
Telephone	531	\$95,881	\$56,351	\$126,516	\$129,616	7.8%	2.4%
Group Health Insurance	222	\$52,242	\$60,305	\$126,608	\$90,612	14.8%	-28.4%
Social Security Certified	212	\$25,223	\$25,087	\$64,355	\$69,702	28.9%	8.3%
Printing and Binding	550	\$37,828	\$41,283	\$65,090	\$64,511	14.3%	-0.9%
Social Security Noncertified	211	\$12,811	\$14,193	\$24,673	\$29,282	23.0%	18.7%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$22,211	NA	NA
Postage and Postage Machine Rental	532	\$9,560	\$8,327	\$13,971	\$19,356	19.3%	38.5%
Unemployment Insurance	230	\$5,463	\$5,663	\$26,402	\$17,825	34.4%	-32.5%
Dues and Fees	810	\$7,280	\$3,585	\$2,945	\$13,995	17.7%	375.3%
Other Employee Benefits	241 - 290	\$5,558	\$6,306	\$17,699	\$11,493	19.9%	-35.1%
Travel	580	\$251	\$0	\$0	\$199	-5.7%	NA
Workers Compensation Insurance	225	\$2,524	\$3,529	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$814,134	\$802,553	\$1,836,299	\$2,040,574	25.8%	11.1%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Overhead and Operational							
Other Professional and Technical Services	319	\$786,151	\$1,094,127	\$1,274,316	\$1,563,442	18.8%	22.7%
Student Transportation Services	510	\$311,779	\$287,586	\$581,419	\$891,780	30.0%	53.4%
Food Purchases	614	\$362,531	\$372,997	\$672,006	\$734,058	19.3%	9.2%
Non - Certified Salaries	120	\$151,849	\$169,008	\$259,964	\$415,287	28.6%	59.7%
Heating and Cooling for Buildings - Electricity	621	\$84,934	\$81,522	\$120,304	\$169,180	18.8%	40.6%
Insurance	520	\$28,057	\$45,638	\$102,877	\$134,932	48.1%	31.2%
Repairs and Maintenance Services	430	\$117,208	\$85,647	\$119,732	\$94,328	-5.3%	-21.2%
Heating and Cooling for Buildings - Gas	622	\$31,741	\$28,982	\$45,753	\$63,495	18.9%	38.8%
Staff Services	314	\$25,238	\$28,239	\$53,535	\$57,710	23.0%	7.8%
Operational Supplies	611	\$37,251	\$28,179	\$44,691	\$49,018	7.1%	9.7%
Removal of Refuse and Garbage	412	\$9,393	\$10,586	\$24,949	\$30,916	34.7%	23.9%
Travel	580	\$11,965	\$5,739	\$17,793	\$30,253	26.1%	70.0%
Social Security Noncertified	211	\$11,305	\$12,663	\$18,271	\$29,162	26.7%	59.6%
Water and Sewage	411	\$17,845	\$17,718	\$25,844	\$28,349	12.3%	9.7%
Group Health Insurance	222	\$25,479	\$35,328	\$26,135	\$14,210	-13.6%	-45.6%
Other Supplies and Materials	615, 660 - 689	\$27,673	\$21,183	\$26,824	\$8,379	-25.8%	-68.8%
Board of Education Services	318	\$11,244	\$5,664	\$10,477	\$5,397	-16.8%	-48.5%
Unemployment Insurance	230	\$1,565	\$1,739	\$4,930	\$4,881	32.9%	-1.0%
Other Employee Benefits	241 - 290	\$3,919	\$4,524	\$6,174	\$4,877	5.6%	-21.0%
Bank Service Charges	871	\$78	\$159	\$893	\$755	76.3%	-15.5%
Advertising	540	\$4,304	\$1,428	\$160	\$406	-44.6%	154.2%
Workers Compensation Insurance	225	\$791	\$1,045	\$0	\$0	-100.0%	NA
Other Communication Services	533 - 539	\$2,110	\$623	\$700	\$0	-100.0%	-100.0%
Overhead and Operational Total		\$2,064,412	\$2,340,322	\$3,437,745	\$4,330,817	20.3%	26.0%

Non Operational							
Buildings	720	\$426,506	\$411,396	\$1,119,239	\$9,929,007	119.7%	787.1%
Interest	832	\$0	\$0	\$0	\$1,048,600	NA	NA
Land and Easements	710	\$0	\$0	\$0	\$826,400	NA	NA
Redemption of Principal	831	\$0	\$0	\$0	\$292,490	NA	NA
Improvements Other Than Buildings	715	\$20,180	\$11,450	\$313,509	\$219,500	81.6%	-30.0%
Equipment	730	\$206,089	\$195,636	\$557,814	\$82,246	-20.5%	-85.3%
Construction Services	450	\$163,414	\$0	\$0	\$0	-100.0%	NA
Group Health Insurance	222	\$11	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$816,200	\$618,482	\$1,990,562	\$12,398,244	97.4%	522.9%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Grand Total		\$6,973,888	\$7,187,921	\$13,549,818	\$25,786,229	38.7%	90.3%